

Revenue Budget 2015/16 - Summary of the Position by Department

	Second Quarter Review					First Quarter Review
	Revised Budget 2015/16	Estimated Overspend / (Underspend) 2015/16	Use of Other Sources	Recommended Adjustments	Revised Overspend/ (Underspend)	
	£'000	£ '000	£ '000	£'000	£ '000	
Adults, Health and Wellbeing	50,026	527	0	0	527	<i>256</i>
Children and Families	13,730	144	0	0	144	<i>14</i>
Education	89,005	877	(556)	(206)	115	<i>68</i>
Economy and Community	12,363	141	(25)	(50)	66	<i>88</i>
Highways and Municipal	24,213	(45)	0	0	(45)	<i>200</i>
Regulatory (Planning, Transportation and Public Protection)	10,424	(314)	0	300	(14)	<i>(15)</i>
Gwynedd Consultancy	962	109	(100)	0	9	<i>166</i>
Chief Executive Department	655	(45)	0	0	(45)	<i>0</i>
Finance	1,011	(60)	0	0	(60)	<i>0</i>
Corporate Support	532	(89)	0	0	(89)	<i>10</i>
Corporate Budgets <i>(Variances only)</i>	*	(516)	0	300	(216)	<i>64</i>
Total Variances (net)	202,921	729	(681)	344	392	<i>851</i>